

City of Albert

Page No. 1

City of Albert

2011

Computation to Determine Limit for 2011

| | | Amount of Levy |
|--|-------------------------------|-----------------------|
| 1. Total Tax Levy Amount in 2010 Budget | + \$ | <u>15,805✓</u> |
| 2. Debt Service Levy in 2010 Budget | - \$ | <u>0✓</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>15,805✓</u> |
| 2010 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2010: | + <u>6,878✓</u> | |
| 5. Increase in Personal Property for 2010: | | |
| 5a. Personal Property 2010 | + <u>FINAL 30,695 30,798✓</u> | |
| 5b. Personal Property 2009 | - <u>40,530-</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0✓</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of annexed territory for 2010: | | |
| 6a. Real Estate | + <u>0</u> | |
| 6b. State Assessed | + <u>0</u> | |
| 6c. New Improvements | - <u>0</u> | |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | + <u>0✓</u> | |
| 7. Valuation of Property that has Changed in Use during 2010: | <u>5,861✓</u> | |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) | <u>12,739✓</u> | |
| 9. Total Estimated Valuation July 1, 2010 | <u>728,050 FINAL</u> | |
| 10. Total Valuation less Valuation Adjustment (9 minus 8) | <u>715,311✓</u> | |
| 11. Factor for Increase (8 divided by 10) | <u>0.01781✓</u> | |
| 12. Amount of Increase (11 times 3) | + \$ <u>281✓</u> | |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ <u>16,086✓</u> | |
| 14. Debt Service Levy in this 2011 Budget | <u>0✓</u> | |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) | <u>16,086✓</u> | |

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

| Budgeted Funds for 2010 | Budget Tax Levy Amt for 2009 | Allocation for Year 2011 | | | |
|----------------------------|---------------------------------|--------------------------|------|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 15,805 | 4,897 ✓ | 47 ✓ | 40 ✓ | 0 |
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| | | | | | |
| TOTAL | 15,805 | 4,897 ✓ | 47 ✓ | 40 ✓ | 0 |

| | | | | |
|---|----------------|----------------|----------------|----------------|
| County Treas Motor Vehicle Estimate | <u>4,897</u> | | | |
| County Treasurers Recreational Vehicle Estimate | | <u>47</u> | | |
| County Treasurers 16/20M Vehicle Estimate | | | <u>40</u> | |
| County Treasurers Slider Estimate | | | | <u>0</u> |
| | | | | |
| Motor Vehicle Factor | <u>0.30984</u> | | | |
| Recreational Vehicle Factor | | <u>0.00297</u> | | |
| 16/20M Vehicle Factor | | | <u>0.00253</u> | |
| Slider Factor | | | | <u>0.00000</u> |

City of Albert

2011

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2010 | Date Due | | Amount Due 2010 | | Amount Due 2011 | |
|----------------------------|---------------|--------------------|-----------------|---------------|--|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| None ✓ | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| None ✓ | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| None ✓ | | | | | | | | | | | |
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| Total Other | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | | 0 | | | 0 | 0 | 0 | 0 |

City of Albert

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1 2010 | Payments Due 2010 | Payments Due 2011 |
|----------------|---------------|---------------------------|-----------------|---|---------------------------------|-------------------|-------------------|
| None ✓ | | | | | | | |
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| Totals | | | | | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL[illegible]

Adopted Budget
General

Page No. 7a

City of Albert

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 22,717 | 17,509 | 10,629 |
| Receipts: | | | |
| State of Kansas Gas Tax | 4,426 | 4,620 | 4,820 |
| County Transfers Gas | 0 | 0 | 0 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 4,426 | 4,620 | 4,820 |
| Resources Available: | 27,143 | 22,129 | 15,449 |
| Expenditures: | | | |
| Personal Services | 0 | 1,000 | 2,500 |
| Commodities | 3,159 | 4,500 | 4,500 |
| Contractual | 6,475 | 6,000 | 8,449 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 9,634 | 11,500 | 15,449 |
| Unencumbered Cash Balance Dec 31 | 17,509 | 10,629 | 0 |
| 2009/2010 Budget Authority Amount: | 21,199 | 18,877 | |

Adopted Budget

| Sewer Fund | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 47,715 | 50,325 | 36,125 |
| Receipts: | | | |
| Sewer Charges | 7,946 | 8,000 | 8,500 |
| Interest on Idle Funds | 54 | 300 | 500 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 8,000 | 8,300 | 9,000 |
| Resources Available: | 55,715 | 58,625 | 45,125 |
| Expenditures: | | | |
| Personal Services | 1,927 | 2,500 | 2,500 |
| Contractual | 545 | 5,000 | 5,000 |
| Commodities | 2,918 | 7,500 | 7,500 |
| Capital Outlay | 0 | 7,500 | 30,125 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 5,390 | 22,500 | 45,125 |
| Unencumbered Cash Balance Dec 31 | 50,325 | 36,125 | 0 |
| 2009/2010 Budget Authority Amount: | 41,077 | 38,315 | |

City of Albert

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Water Fund | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 82,820 | 92,722 | 47,222 |
| Receipts: | | | |
| Charges to Customers | 28,297 | 26,000 | 30,000 |
| Interest on Idle Funds | 572 | 1,000 | 1,000 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 28,869 | 27,000 | 31,000 |
| Resources Available: | 111,689 | 119,722 | 78,222 |
| Expenditures: | | | |
| Personal Services | 3,560 | 7,500 | 7,500 |
| Contractual | 7,775 | 12,500 | 15,000 |
| Commodities | 7,632 | 12,500 | 15,000 |
| Capital Outlay | 0 | 40,000 | 40,722 |
| | | | |
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| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 18,967 | 72,500 | 78,222 |
| Unencumbered Cash Balance Dec 31 | 92,722 | 47,222 | 0 |
| 2009/2010 Budget Authority Amount: | 80,156 | 88,520 | |

Adopted Budget

| 0 | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
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| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2009/2010 Budget Authority Amount: | 0 | 0 | |

0

NON-BUDGETED FUNDS (A)

2011

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|----------------------|-------|----------------------|---|----------------------|---|----------------------|---|----------------------|---|-------|
| Water Deposit Fund | | 0 | | 0 | | 0 | | 0 | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 3,276 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 3,276 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Meter Deposits | 50 | | | | | | | | | |
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| Total Receipts | 50 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 50 |
| Resources Available: | 3,326 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 3,326 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Meter Deposits Ret. | 50 | | | | | | | | | |
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| Total Expenditures | 50 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 50 |
| Cash Balance Dec 31 | 3,276 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 3,276 |
| | | | | | | | | | | 3,276 |

**

**

**Note: These two block figures should agree.

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHEis the PUBLISHERof **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 22nd day

of July 20 10 and the last publication on the 22nd day

of July 20 10

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 48.56

(Sign) [Signature]

Witness my hand this 22nd day of July, 20 10

SUBSCRIBED and Sworn to before me this 22nd

day of July 20 10

Raegina Wirth
(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14

My commission expires _____

Published in the Great Bend Tribune, July 22, 2010 -11
NOTICE OF BUDGET HEARING
 THE GOVERNING BODY OF
CITY OF ALBERT
 will meet on August 2, 2010, at 7:30 p.m., at
CITY BUILDING
 For the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at
CITY BUILDING
 and will be available at this hearing.

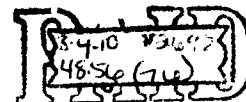
BUDGET SUMMARY
 Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

| FUND | Prior Year Actual for 2009 | | Current Year Estimate for 2010 | | Proposed Budget for 2011 | |
|------------------|-------------------------------|---------------------|-----------------------------------|---------------------|-----------------------------|----------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax |
| General | 52,165 | 21.806 | 148,000 | 21.678 | 268,910 | 15,086 |
| Special Highway | 0.634 | | 11,500 | | 15,449 | 22,095 |
| Sewer Fund | 5,390 | | 22,500 | | 45,125 | |
| Water Fund | 18,967 | | 72,500 | | 78,222 | |
| Ac-Suppl Fund-A | 30 | | | | | |
| TOTALS | 86,206 | 21.806 | 254,500 | 21.678 | 407,706 | 15,086 |
| Less: Transfers | 0 | | 0 | | 0 | |
| Net Expenditure | 86,206 | | 254,500 | | 407,706 | |
| Total Tax Levied | 15,667 | | 15,805 | | xxxxxxx | |
| Ass'd Valuation | 718,486 | | 729,289 | | 728,050 | |

OUTSTANDING INDEBTEDNESS, JANUARY 1

| | 2008 | 2009 | 2010 |
|-------------------|------|------|------|
| GO Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purch Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills
 Rodney Cushenbery
 Mayor



RECEIVED
 BY _____ DATE 8-5-10

NOTICE OF BUDGET HEARING

The governing body of
City of Albert
will meet on August 2, 2010 at 7:30 PM at City Building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2009 | | Current Year Estimate for 2010 | | Proposed Budget for 2011 | | |
|----------------------|----------------------------|----------------------|--------------------------------|----------------------|--------------------------|----------------------------------|------------------------|
| | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Expenditures | Amount of 2010 Ad Valorem Tax | Estimate Tax Rate * |
| General | 52,165 | 21.806 | 148,000 | 21.678 | 268,910 | 16,086 | 22.095 |
| Special Highway | 9,634 | | 11,500 | | 15,449 | | |
| Sewer Fund | 5,390 | | 22,500 | | 45,125 | | |
| Water Fund | 18,967 | | 72,500 | | 78,222 | | |
| Non-Budgeted Funds-A | 50 | | | | | | |
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| | | | | | | | |
| Totals | 86,206 | 21.806 | 254,500 | 21.678 | 407,706 | 16,086 | 22.095 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 86,206 | | 254,500 | | 407,706 | | |
| Total Tax Levied | 15,667 | | 15,805 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed | | | | | | | |
| Valuation | 718,488 | | 729,069 | | 728,050 | | |

| | | | |
|---------------------------|------|------|------|
| Outstanding Indebtedness, | | | |
| January 1, | 2008 | 2009 | 2010 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills

City Official Title: